

**TOWN OF ROCKPORT
DEPARTMENT REPORTS
NOVEMBER 2009**

General Government

Thomas Ford, Planner/Community Development Director
Linda Greenlaw, Town Clerk
Virginia Lindsey, Finance Director
Judith Mathiau, Assessor

Culture and Recreation

Susan Dates, Rental Agent, Rockport Opera House
Molly Larson, Librarian

Public Safety

Stephen Beveridge, Public Works Director
Craig Cooley, EMA Director
Mark Kelley, Police Chief
Abbie Leonard, Harbor Master
Bruce Woodward, Fire Chief

Office of Planning and Community Development
Monthly Report – November 2009

Permits

Miscellaneous Permits: Twenty-two permits were issued in November 2009. This figure included: accessory structures, decks, demolitions, sign permits, vegetative clearing, home occupation and one single family dwelling. Eighteen permits were issued in November 2008.

Plumbing and Subsurface Wastewater Permits: Six permits were issued in November 2009 - four internal plumbing permits and two subsurface wastewater disposal permits. Eight plumbing permits were issued in November 2008.

Boards and Committees

Planning Board: The Planning Board did not meet in November 2009. The Planning Board met in November 2008 to review an application from Fish and Ships for construction of two new boat storage buildings and Briggs Automotive for a permit to sell used vehicles at Hot Wax Auto Detailing Center on Route 90.

Zoning Board of Appeals: The Zoning Board did not meet in November 2009 or November 2008.

Harbor Committee: The Harbor Committee did not meet in November 2009.

Ordinance Review Committee: The Committee unanimously decided to condense their work into January, February and March. The Committee's work will begin in early January.

Projects

Water Quality – Clam Cove: Tom Ford and Scott Bickford were interviewed by Village Soup for a feature article on water quality at Clam Cove. The article, which will follow up on the Town's efforts to identify pollution sources to Clam Cove. The Village Soup article appeared in early November.

Water Quality: The Planning Office received a Certificate of Accomplishment from the Maine Healthy Beaches program for our water quality work at Goodie's Beach and Clam Cove.

Rockport Elementary School Project: The RES East Redevelopment Committee met on November 19th. The meeting was well attended with 20 participants who began the process of identifying important attributes that could be assigned to the future development of the property.

Village Parking Survey: The Downtown and Village parking survey was presented to the Select Board at their November meeting.

Opera House PUC Grant: This grant, which would help to develop a community energy plan and provide needed resources for an energy audit of the Opera House, was submitted to the Maine Public Utilities Commission in mid-November. We anticipate a response by January.

Fee Schedule Revisions: Research was conducted and draft revisions to the existing fee schedule completed in preparation for a presentation to the Select Board at their December meeting.

TIF Application Process: After a town vote on November 3rd to support both the expansion of the Route One TIF and the creation of a new Rockport Downtown TIF, the applications were prepared and forwarded to the Department of Economic and Community Development for final review and approval. It is anticipated a final response will be received by late December or early January.

**TOWN CLERK
MONTHLY REPORT
NOVEMBER 2009**

- We issued 15 (11) Hunting Licenses, 1 (2) Junior Hunting License, 1 (0) Fishing License, 1 (0) Migratory Waterfowl, 0 (0) Complimentary Migratory Waterfowl, 2 (0) Muzzleload Licenses, 1 (0) Expanded Archery Antlered, 0 (0) Complimentary Muzzleload Licenses, 1 (0) Over 70 License, and 4 (0) Duplicate Fish/Hunt Licenses, 0 (0) Duplicate Spring Turkey and 0 (0) Duplicate Junior Hunt License. Fees collected totaled \$395.25 (\$245.00).
- 0 (1) Boat Registrations, 5 (7) Snowmobiles and 2 (3) ATV Registrations were issued. Fees collected were \$ 366.00 (\$401.50) which included \$100.00 (\$37.50) sales tax.
- We issued 31 (25) dog licenses this month at a fee of \$121.00 (\$96.00). Don't forget that the 2009 dog licenses are now available. This makes a great Christmas present for your four-legged pet.
- Processed 9 (6) transfers, 168 (211) passenger cars, 11 (19) commercial vehicles, 5 (1) trailer, 0 (0) motorcycle, 1 (1) motor home, 1 (0) antique, 2 (2) duplicate stickers and 2 (3) duplicate registrations. Monies taken in for these transactions (excise tax) totaled \$43,617.01 (\$45,860.29). This is down 4.77% (18.93%) from last year's numbers.
- We processed \$206,829.01 (\$3,472,607.50) in real estate taxes this month. The due date was October 15th and last year it was November 10th.
- November Election 1783 (2215) residents voted (584 (1160) absentee ballots). We had 61 (93) new voters register and then vote. This means that 69.5% of our registered voters voted this year compared to 80% last year.
- This year I processed 584 absentee ballots the day before election compared to 900 last year. I wish to thank Brenda Richardson and Walter Greenlaw for assisting with this process.
- I attended a Select Board Workshop meeting this month.

*The first number represents 2009 and the second one in parenthesis 2008.

Virginia B. Lindsey
Rockport Finance Director
Monthly Report - November 2009

The finance department is responsible for the administrative and accounting work necessary to maintain the town's finances. Work involves maintaining the chart of accounts, preparing monthly financial reports, preparing payrolls (including all required state and federal payroll reports and taxes), preparing accounts payable warrants, reconciling bank statements, preparing insurance renewals, and submitting claims (auto, property and casualty, workers compensation claims), and a number of other bookkeeping requirements. Annually, the finance director assists the town manager in the preparation of the town's budget.

The report for the month of November 2009 includes the following:

- Investments increased in the month of November from the previous month by 2.67, and were up overall for the year thus far by 9.69%.
- Interest earned on general funds remained at the low rate of 0.20%. The interest rate earned November 2008 was 1.57%.
- Cash on hand at month end totaled \$2,364,002.23.
- Taxes paid to date represents 49.05% of taxes committed for FY 09-10, compared to 49.14% collected November 2008 for FY 08-09 taxes.

	Previous Month October 2009	Current Month November 2009	Difference	% Change	One Year Ago November 2008	Difference	% Change
Budget							
Wages	\$ 100,454.72	\$ 99,113.68	\$ (1,341.04)	-1.33%	\$ 103,240.42	\$ (4,126.74)	-4.00%
Other Expenses	\$ 1,875,805.23	\$ 999,713.01	\$ (876,092.22)	-46.70%	\$ 1,812,949.48	\$ (813,236.47)	-44.86%
Total Expenses	\$ 1,976,259.95	\$ 1,098,826.69	\$ (877,433.26)	-44.40%	\$ 1,916,189.90	\$ (817,363.21)	-42.66%
Total Revenue	\$ 4,424,833.43	\$ 320,925.46	\$ (4,103,907.97)	-92.75%	\$ 3,602,463.59	\$ (3,281,538.13)	-91.09%
NET	\$ 2,448,573.48	\$ (777,901.23)	\$ (3,226,474.71)	-131.77%	\$ 1,686,273.69	\$ (2,464,174.92)	146.13%
Cash on Hand Balance							
General Fund	\$ 3,141,903.46	\$ 2,364,002.23	\$ (777,901.23)	-24.76%	\$ 2,220,099.96	\$ 143,902.27	6.48%
Taxes Paid (for the month)	\$ 4,292,101.63	\$ 192,730.28	\$ (4,099,371.35)	-95.51%	\$ 3,455,845.16	\$ (3,263,114.88)	-94.42%
Taxes Paid (to date)	\$ 5,279,508.79	\$ 5,472,239.07	\$ 192,730.28	3.65%	\$ 5,358,040.79	\$ 114,198.28	2.13%
Investments							
Public Assistance	\$ 266,154.17	\$ 273,265.53	\$ 7,111.36	2.67%	\$ 230,870.54	\$ 42,394.99	18.36%
Cemeteries	\$ 331,281.38	\$ 340,132.86	\$ 8,851.48	2.67%	\$ 300,680.73	\$ 39,452.13	13.12%
Wastewater	\$ 139,549.18	\$ 143,277.78	\$ 3,728.60	2.67%	\$ 121,049.37	\$ 22,228.41	18.36%
Total Investments	\$ 736,984.73	\$ 756,676.17	\$ 19,691.44	2.67%	\$ 652,600.64	\$ 104,075.53	15.95%
Wastewater							
Expenses	\$ 250,450.07	\$ 348,396.89	\$ 97,946.82	39.11%	\$ 67,043.35	\$ 281,353.54	419.66%
Revenue	\$ 94,776.24	\$ 211,013.56	\$ 116,237.32	122.64%	\$ 171,928.36	\$ 39,085.20	22.73%
NET	\$ 155,673.83	\$ 137,383.33	\$ (18,290.50)	-11.75%	\$ (104,885.01)	\$ 242,268.34	-230.98%
Wastewater Cash on Hand Balance							
WW General Fund	\$ 143,320.21	\$ 280,703.54	\$ 137,383.33	95.86%	\$ 165,722.62	\$ 242,268.34	69.38%
Certificate of Deposit		\$ 100,000.00					
Total Cash	\$ 143,320.21	\$ 380,703.54	\$ 237,383.33	165.63%	\$ 165,722.62	\$ (242,268.34)	129.72%
WW Accounts Receivable							
30 Day	60 Day	90 Day	Over 120 Days				
\$ 27,803.23	\$ 24,042.95	\$ 1,514.80	\$ 24,404.31				
TOTAL WW Accounts Receivable Nov 2009					\$ 77,765.29		-41.95%
Accounts Receivable Nov 2008					\$ 133,954.37		

**NOVEMBER 2009
DEPARTMENT HEAD REPORT**

**Judy Mathiau
Assessor**

The month of November was the beginning of the new administration within the Assessing Office. I have rearranged my office and reorganized several files in order to facilitate the transition. My new assistant, Melody, comes into this position with a basic knowledge of most of the assessment functions that I must deal with therefore her training should be quick.

I attended the annual IAAO Maine Chapter meeting in South Portland which marked my last debut as President of the Organization. I was presented with a beautiful plaque as outgoing president and passed the gavel to the newly elected president. This proved to be a great experience and has brought my knowledge of Assessment Administration to a higher level and larger network of colleagues.

A Supplemental Tax Bill was issued for a tree growth penalty, which was a request from the property owner to withdraw acreage from the classification in order to build a new home. We collected \$13,203. There have been no official abatement requests, although one individual did ask for an application. To date the following has been issued towards the 2009 tax billing:

Total abatements	\$ 2,137.15
Total Supplements	\$13,324.77

The Mid-Coast Assessors met here at the Town Office and enjoyed a healthy discussion with the Director of Property Tax, David Ledew. The main topic of the meeting was "web site resources", utilizing several sites located on maine.gov – education subsidy, revenue sharing, judicial site and State Board of Property Tax Review.

The Proposed TIF Development Programs occupied much of November. I worked closely with Chris Shrum in order to provide the OAV, Original Assessed Values, needed to establish a base for the designated districts. We also had an opportunity to meet with David Ledew, from the State, who provided guidance on the proper Policy language and sheltered values.

Maine Media Workshops approached me regarding their wish to apply for a tax exempt status on some of their properties in 2010. If qualified, the Town could lose approximately \$2,000,000 in taxable value. (\$22,760)

TO: Robert Peabody, Jr., Rockport Town Manager & Board of Selectmen
FROM: Sue Dates, Rental Agent
RE: **Opera House Department Head Report**
DATE: **November 2009**

During the month of November Bay Chamber rented the Opera House for Odeon rehearsals on Mondays and Tuesdays, rented the meeting room for rehearsals, held a Saturday volunteer training day and held music lessons in the green room. The Garden Club held their monthly meeting, and the Everyman Repertory Theatre held rehearsals, 6 performances, and a week's worth of rentals to set up for their play. The Opera House was used 23 of 30 days for at least one event per day and during one week the building was in use all day for 6 days and 7 evenings.

Revenue for November was \$2130.00.

Town meetings held in the Opera House Meeting Room this month were the Select Board, the Planning Board, and the Zoning Board.

Maintenance this month included general cleanup for meetings, a damaged sprinkler head in the men's room was repaired, the condensing unit in the large refrigerator has been repaired and put back into place, a light problem in the men's room was repaired, and some light bulbs have been changed with more to do. We borrowed a lift from the Middle School to put gels in the lights. Several lights went out during the performances and we hope to get those fixed. A problem with the stage lights developed and needs to be addressed in the near versus distant future along with the auditorium spot light problem. Tom Ford is applying for a grant to study energy efficiency at the Opera House. A decision has not been made on the bids that were received for doors, windows, painting, and some repairs, yet. We have a problem with the heat in the auditorium at this time. Four Seasons is trying to figure out if it is a relay problem or something else. Thank you to Bruce for coming out on the Saturday of Thanksgiving weekend to help figure out the heat. Both he and Steve kept checking the system to make sure it was working during the weekend. I checked it twice a day. I have been doing the custodial since after Thanksgiving as Patrick's oldest son was in a very serious automobile accident. We hope his son is better soon and he will be back to work soon.

Last year the Opera House was used 24 of the 30 days. Bay Chamber used the building for Odeon rehearsals, music lessons, and a concert. We hosted a play for two 3 day weekends plus rehearsals and setup time and a comedian rented for two nights. The Town held the Select Board, Planning Board, and Zoning Board meetings and the Library held 2 lectures. The revenue was \$3,672.50. Maintenance included: keeping cleaned up before and after each event. Due to a storm that caused a power loss the sprinkler system had to unexpectedly repaired. (This ended up being the first of two repairs due to power failure during the year.)

**Rockport Public Library Director's Report
November 2009**

Circulation

	Children / YA	Adults	Total	% Change
November 2009*	1393	3188*	4581	- 3.7 %
November 2008	1469	3287	4756	

**includes 50 honor system books*

Attendance

	Children / YA	Adults	Total	% Change
November 2009	210	1847	2057	+ 5.3 %
November 2008	235	1718	1953	

Interlibrary Loan

	November 2009	November 2008	% Change
Incoming	494	435	+ 13.6 %
Outgoing	290	248	+ 16.9 %

Internet Usage

November 2009	November 2008	% Change
270	243	+ 11.1 %

Reference

November 2009	November 2008	% Change
213	210	+ 1.4 %

Programs

Program type	No. of Programs	Participants
Adult	8	72
Child	11	Adults 10 Children 25 Total 35
Total	19	107

Volunteers: Volunteers gave 104 hours of support in November.

Desk Income, Gifts, Grants, or Donations: \$1,288.25

Items of Interest:

- Work continues on the interior and exterior of the entryway roof repair. Frost and Bryant are overseeing this project. Coastal Copper and Slate of Rockland completed the exterior work. The railing will be fixed and re-installed. Interior work will be completed during the month of December.
- Interviews took place for the full-time opening for the Circulation and Youth Services position.
- Public works put non-skid walkway on back entrance and winterized library by putting away hoses, planters, and picnic tables.
- Iris Eichenlaub presented a program to middle-school teachers and parents at the Ashwood Waldorf School on Facebook: what parents should know. Future outreach and in-house program offerings from the library are being planned on various aspects of technology use and the internet, such as downloadable audio books, Marvel, social networking, and basic computer skills for adults.

TO: Robert Peabody, Jr., Rockport Town Manager & Board of Selectmen
FROM: Steve Beveridge, Director **Public Works** Department
RE: **Department Head Report**
DATE: **November 2009**

1. Worked on: replaced a part on the '01 F450; #2 '04 F550 ; sanders to get ready for winter; new alternator on the Vac-All; got plows ready for winter; serviced '09 F350; took tires to Eastern Tire for mounting; studded some tires at the shop; greased '01 FL 80 and swapped tires from the '04- put different tires on the '04 FL 80-worked on wing
2. Road Construction: repaired the shoulders on Porter St. & seeded ditches for erosion control; repaired a culvert/catch basin at Simonton's Corner
3. Town Office: replaced light bulbs and turned on outside lights; set up for voting and took down and put everything away
4. Library: non slip surface placed on ramp; picked up picnic tables; put away pots and a/c
5. Garage: cleaned wash bay and garage; picked up outside area of debris
6. Meetings: Steve went to an MOL meeting in Portland; DH meeting; went over building information and showed Ann Schneider from MMA around buildings for inspection
7. Opera House: picked up lift from Rockport Middle School to repair lights in the auditorium- tried to take lift back, but got involved in a safety lock down – so we still had it at the end of the month
8. Harbor: met with Abbie and Bob about the Fishermen's Float
9. Cemeteries: took 16 -3 yard loads of 1" minus to Rockville Cemetery for road repairs
10. MCSWC: 4 men seeded and hayed the new mound
11. Salt deliveries – 1 - 33 ton load
12. RES East- called utilities to get them transferred (no easy task) – power, security, phones; had a storage building moved for the school; graded the playground area & took 3 truck loads of debris to MCSWC; placed No Admittance signs on the school; picked up picnic tables
13. Made several signs and put them up; straightened several stop signs
14. Cleaned leaves from culverts and drains around Town several times during the month; checked known areas that have had beaver dams to make sure they had not come back
15. Put up flags and took them down
16. Graded Beauchamp Point Rd. etc. to get them ready for winter; graded Mt. Pleasant- this took several days
17. Pumped waste oil into our furnace and got it ready to run
18. Hauled reclaim to the stock pile
19. Cut and hauled 4 loads of brush from around Town – Spring Lane, Keller Dr., Mt. Pleasant
20. Letter about placement of floats written for Harbor Master
21. We have hired David Gould to fill the part-time snowplow driver vacancy

Man hours available this month - 804; Approximate man hours on the above projects – 628. There were many small projects that didn't take a lot of time and are not noted this month. As this is November hunting season, we were short man hours this month due to vacation time. This is a normal occurrence during November.

This does not include the small extra projects, errands, and twice a week trash removal.

Last year we sanded a couple of times, so all the trucks had sanders before Thanksgiving weekend and plows on before the end of November; cleaned catch basins; graded Mt. Pleasant and Beauchamp Point; cold patched several times; had a large wind/rain event with many blow downs around Town; set up the Town Office for voting; put out flags; pulled all floats and the Harbor Master's boat; continued to install the Harbor Hoist; some roads and areas paved around Town; put

everything away for the winter for the Library; helped MCSWC pound down iron and trenched for electrical wires for the Odor Control Building.



Town of Rockport

Department Head Report

November, 2009

November was a busy month, with the post exercise meeting with all of the key players from the School, and other agencies that attended, as well as the regular monthly meeting and review of the training, and pre-disaster mitigation review, and of course the H1N1 Flu updates & brochures.

**Craig Cooley
EMA Director**

ROCKPORT POLICE DEPARTMENT

November, 2009

OFFICER PRODUCTIVITY REPORT:

OFFICER:	# of Arrests:	Warnings:
201 / Chief Kelley	09	39
202/ Sgt. T. Ford	05	11
203/Wes Butler	27	21
204/Dana Smith	45	38
205/Dan Brown	03	02
211/ C. Cooley	28	20
213/ Jim Butler	0	0

VEHICLE STATS:	Mileage:	Gals. of Gas.	M.P.G.
	8,568	536.2	15.9

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12/01/09
11:08

Rockport Police Department
Law Total Incident Report, by Nature of Incident

Page: 111
1

Nature of Incident	Total Incidents
911 Hangup	14
Abandoned Vehicle	2
Administrative	11
Agency Assistance	16
Alarm	29
Alcohol Offense	2
Animal Noise	1
Animal Problem	6
Assault	1
Non-sufficient Funds Check	1
Violation of Bail Conditions	1
Burglary	1
Car/Deer 10-55	6
Child Abuse or Neglect	1
Citizen Assist	6
Civil Problem	2
Criminal Mischief	2
Custodial Interference	2
Detail Assignment	1
Disorderly Conduct	6
Domestic	4
Controlled Substance Problem	2
Emergency	1
Traffic - Erratic Oper Vehicle	11
Fire Alarm	1
Found Property	1
Fraud	2
Harassment	2
Hit and Run 10-55	1
Information Report	9
Lost Property	2
Mental Health Issue	6
Missing Person	1
DUI Alcohol or Drugs	2
Paperwork Servd For Othr Agenc	6
Parking Problem	5
Traffic Accident w/ Damage	9
Traffic Accident, w/ Injuries	1
Probation/Bail Check	2
Probation/Parole Violation	1
Property Check	28
Property Damage, Non Vandalism	1
Public Works Referral	1
Radar Detail	10
Recovered Stolen Property	1
Report of shots fired	1
Suspicious Vehicle	5
Suspicious Person/Circumstance	8
Theft	6
Threatening	1
Traffic Hazard	9
Traffic Violation	91
Traffic Stop	2
Trespassing	3
Unsecure Premise	3

12/01/09
11:08

Rockport Police Department
Law Total Incident Report, by Nature of Incident

Page: 111
2

Nature of Incident	Total Incidents
Utility Problem	2
Vehicle off roadway no damage	1
Vehicle Search	2
Wanted Person	7
Well-Being Chck	8

Total Incidents for This Report:	370

Report includes:

- All dates between `00:00:01 11/01/09` and `23:59:59 11/30/09`
- All agencies matching `0704`
- All natures
- All locations
- All responsible officers
- All dispositions
- All clearance codes
- All observed offenses
- All reported offenses
- All offense codes
- All circumstance codes

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12/01/09
11:06

Rockport Police Department
CAD Calls by Day and Time

Page: 111
1

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	0	2	2	0	1	2	1	8
01:00-01:59	0	0	0	2	2	1	5	10
02:00-02:59	2	1	1	2	1	0	0	7
03:00-03:59	1	4	1	0	1	3	1	11
04:00-04:59	3	1	3	1	0	2	5	15
05:00-05:59	2	4	2	0	0	2	4	14
06:00-06:59	3	2	0	0	1	0	0	6
07:00-07:59	4	4	3	4	2	1	2	20
08:00-08:59	4	4	3	1	5	4	3	24
09:00-09:59	6	4	2	4	3	2	3	24
10:00-10:59	3	7	3	0	2	5	3	23
11:00-11:59	2	4	0	2	3	1	6	18
12:00-12:59	6	4	1	4	5	5	3	28
13:00-13:59	0	3	4	2	4	3	5	21
14:00-14:59	6	4	3	6	1	4	4	28
15:00-15:59	6	0	4	5	0	0	2	17
16:00-16:59	2	0	2	0	3	2	1	10
17:00-17:59	2	3	3	3	1	5	1	18
18:00-18:59	2	1	1	5	1	0	2	12
19:00-19:59	3	2	1	1	2	1	2	12
20:00-20:59	1	1	0	0	1	0	2	5
21:00-21:59	2	1	0	1	2	2	1	9
22:00-22:59	3	2	1	1	1	3	2	13
23:00-23:59	1	2	2	0	1	2	0	8
Total by Day	64	60	42	44	43	50	58	361

Report Includes:

- All reported dates between `00:00:01 11/01/09` and `23:59:59 11/30/09`
- All nature of incidents
- All respond to addresses
- All respond to cities
- All agencies matching `0704`

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Harbormaster Report

November 2009

The weather has been unseasonable, allowing for a longer recreational and commercial season. Winter, it seems, has fallen on us over night.

- With the help of Public Works and Art Henry's crane the commercial floats were hauled and stored. Some minor repairs are necessary before putting the floats back in the spring.
- Plotted the designated anchorage area on the G.I.S. chart on the computer. Now I am working on getting that plotted on a paper chart for submission for approval from the Select Board before the application gets sent to the Coast Guard.
- Researched fees that other harbor's charge to find out where we are on the spectrum. We are right in the middle. Some of our fees are more and some less. It is my recommendation that we keep the fees the same. The Harbor Committee recommended the same. I continue to try and drum up ideas to increase revenues and welcome suggestions.
- Working on new signs for the sea wall. The old signs ("slow no wake, 30 min. tie-up) are weathered and in need of replacement. Also sanded and varnished the "weather board".
- The channel markers were hauled and stored for the winter.
- Decorated the tree and the Harbormaster building for the holidays. Ideally I would need a bucket truck to get to the top of the tree, so I did the best I could at 5'6".
- Santa made a visit to this side of the harbor. He typically goes to the Rockport Marine side but this year many area children will have a picture sitting on Santa's lap in the garage. Mark Haskell helped make it festive.
- A fisherman called me on my cell phone early one morning to ask for help to free a line that had wrapped around his propeller. The boat was still in the water so I went out to assist. When I got there, he had freed the prop and was hauling traps again.
- "Andre" has been hauled out of the water, the engine winterized; the barnacles scraped and is stored in the old salt shed at the highway garage.
- Starting the budgeting process. Getting estimates and prioritizing projects.

Happy Holidays!

<u>Revenue Report</u>	<u>2008</u>	<u>2009</u>
<u>Winter Boat Storage</u>	\$384.00	\$340.00
<u>Laundry</u>	-	\$53.75
<u>Dinghy Rack (winter)</u>	-	\$100.00
<u>Schooner Birthing</u>	-	\$766.50
<u>Moorings</u>	-	\$100.00
<u>Tie Offs</u>	-	\$140.00
<u>Misc Income</u>	-	\$500.00 (donation)

BRUCE WOODWARD, FIRE CHIEF

On November 12, Industrial Protection Services was at the fire station with their mobile truck and performed annual flow tests on our 21 Self Contained Breathing Apparatus (SCBA). They repaired a small number of SCBA that needed new parts.

During the month, two engines received four new rear tires each. Engine 21 (1996) had the original tire replaced. The West Rockport Engine # 23 (1987) had four new rims in addition to the four new tires. The original tires were tube type and new tires are all tubeless and required a different type rim.

Firefighter Bill Lane attended cold water rescue classes at Lincolnville Fire Department the weekend of the 21st and 22nd. Several other area departments participated in the classroom and "hands on" use of cold water rescue suits. Teamwork, safety and patient handling techniques were all used to build confidence in the use of the specialized ice and water suits.

On November 12, 16 and 17, we performed the annual service tests on our four pumpers. All the trucks completed the test without major problems. The series of tests at different flows and pressures, measures the ability of the pumper to pump the amount of water at draft that it is rated to deliver when it was new. Comparison of the annual tests can show if the pump is worn or the engine is not performing its job.

Report Period: 01/1/09-11/30/09

Comparables: 01/1/08-11/30/08

Calls by Incident Type	Percent of Total Calls 2008	Percent of Total Calls 2009	Total Incidents 2008	Total Incidents 2009
Building Fires	3.73%	2.46%	9	5
Vehicle Fires	3.11%	1.64%	8	2
Other Fires	1.24%	1.96%	3	3
Overpressure Ruptures, Explosion, Overheat	0%	0.82%	0	1
Emergency Medical Treatment	.62%	0%	2	0
All Others	1.24%	0.82%	2	1
Hazardous Condition Calls	29.81%	34.43%	50	42
Service Calls	7.45%	5.74%	13	9
Good Intent Calls	12.42%	12.30%	22	17
Severe Weather or Natural Disaster Calls	0%	0%	0	0
Special Incident Calls	0%	0%	0	0
Unknown Incident Type	0%	0%	0	0
Malicious Calls	.62%	0.82%	1	1
Other False Calls	39.75%	39.34%	67	49
Total Calls	100%	100%	177	130
Total Fire Dollar Loss	\$229,850	\$31,700	\$229,850	\$31,700
Total Dollar Loss	\$230,150	\$31,700	\$230,150	\$31,700