



What measurable benefits are provided by your agency?

The Red Cross provides emergency disaster relief to families & individuals by helping them to meet basic human needs.

We provide food, clothing & medicine, along with temporary shelter and support to those who have lost their homes to fire or other disaster.

What intangible benefits are provided by your agency?

Red Cross volunteers are there on the worst day of someone's life - as they watch their home burn down. We often provide their first step to begin recovery by offering understanding & support.

During larger disasters, Red Cross financial assistance to individuals has a ripple effect on the local economy.

Distribution of services by town:

The Red Cross serves all 1.3 million people of Maine & last year we provided disaster relief to 1100 people from across the state.

Criteria for eligibility for service:

Regardless of municipal support, disaster relief services are available to all and are provided free of charge to everyone.

Did your agency have a structural/organization change in the last year? Yes  No

Number of Rockport residents your organization served last year? 0

Did this change from previous years? Increased Decreased

Why did the number change?

We cannot predict when/where disasters will occur, but we are always ready to serve the people of Rockport.

Is this based on a "per contact" or "per visit" count? n/a Yes No

Is this calculated on a "per client" count? n/a Yes No

If the latter, what is the average number of contacts per client? \_\_\_\_\_

On average, how much time was spent with each person per contact? \_\_\_\_\_

### FINANCIAL INFORMATION:

What is your tax status? 501c3 Under what jurisdiction? Maine

What is the last year for which you filed a tax return (or equivalent documents)? 2014

From your budget, please provide: Please see attached budget/audit

EXPENSES:	2015 Projected	2014 Actual	2013 Actual
Amount Directed to			
Recipients of the Services	\$ _____	\$ _____	\$ _____
Salaries & Benefits	\$ _____	\$ _____	\$ _____
Program Supplies	\$ _____	\$ _____	\$ _____
Office & Administration	\$ _____	\$ _____	\$ _____
Fundraising Costs	\$ _____	\$ _____	\$ _____
Rent or Mortgage	\$ _____	\$ _____	\$ _____
Utilities	\$ _____	\$ _____	\$ _____
All Other Expenses	\$ _____	\$ _____	\$ _____
Total Expenses	\$ _____	\$ _____	\$ _____

Number of full-time/paid employees 15

Number of full-time employees who are Rockport residents 0  
 Salaries & Benefits earned by Rockport residents \$ 0  
 Number of part-time/paid employees 0  
 Number of part-time employees who are Rockport residents 0  
 Salaries & Benefits earned by Rockport residents \$ 0

Number of total volunteers 835 (Maine)  
 Total hours contributed in 2014 10,000+  
 Number of volunteers from Rockport 2  
 Total hours contributed in 2014 250+ hours

Please list examples of "other expenses"  
 \_\_\_\_\_  
 \_\_\_\_\_

Do you make contributions in lieu of paying property taxes? Yes  No   
 If so, how much did you contribute to Rockport in 2014? \$ 0

Would our funding provide for a "local match" from Federal, state or private grants? If so, at what rate?  
N/A  
 \_\_\_\_\_

REVENUES:	2015 Projected	2014 Actual	2013 Actual
Federal	\$ _____	\$ _____	\$ _____
State	\$ _____	\$ _____	\$ _____
County(ies) _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Town(s) _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____

*Please see attached.*

Private Donations	\$ _____	\$ _____	\$ _____
Business Donations	\$ _____	\$ _____	\$ _____
Special Events	\$ _____	\$ _____	\$ _____
Fee for Service	\$ _____	\$ _____	\$ _____
Other Revenue/Income	\$ _____	\$ _____	\$ _____
 Total Revenues	 \$ _____	 \$ _____	 \$ _____

What are the Special Event Fundraisers that you sponsor?  
 \_\_\_\_\_

What are the sources of the "Other Revenues/Income" revenues?  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**American Red Cross  
Maine  
FY2015 Organizational Budget**

**Operating Revenues & Gains:**

Contributions:	
Corporation, Foundation, & Individual Giving	1,353,273
United Way and Other Federated	236,200
Legacies and Bequests	116,988
Products and Services	632,527
Contracts, including federal government	110,965
Investment income	22,272
Other Revenue	2,000
Support from American Red Cross network*	-
<b>Total Operating Revenues and Gains</b>	<b><u><u>2,474,225</u></u></b>

**Operating Expenses:**

Program Services:	
Services to the Armed Forces	127,425
Biomedical Services	3,834
Community Services	-
Disaster Services	940,861
Health and Safety Services	724,955
International Relief and Development Services	638
National Disaster Relief and Humanitarian Services	67,923
<b>Total Program Services</b>	<b><u><u>1,865,636</u></u></b>

Supporting Services:

Fundraising	409,936
Management and General	198,653
<b>Total Supporting Services</b>	<b><u><u>608,589</u></u></b>

**Total Operating Expenses** **2,474,225**

**Excess of Operating Revenues and Expenses** **-**

## Schedule

## THE AMERICAN NATIONAL RED CROSS – Maine Region

## Schedule of Operating Revenues and Expenses

Year ended June 30, 2014

Operating revenues and gains:	
Contributions:	
Corporate, foundation and individual giving	\$ 1,030,696
United Way and other federated	250,650
Legacies and bequests	102,255
Services and materials	41,892
Products and services	607,910
Contracts, including federal government	92,641
Investment income	25,449
Other revenues	6,390
Support from American Red Cross network	439,104
	<u>2,596,987</u>
Total operating revenues and gains	
Operating expenses:	
Program services:	
Services to the Armed Forces	113,946
Biomedical services	4,897
Domestic disaster services	1,076,940
Health and safety services	839,104
International relief and development services	372
	<u>2,035,259</u>
Total program services	
Supporting services:	
Fundraising	437,592
Management and general	124,136
	<u>561,728</u>
Total supporting services	
Total operating expenses	
	<u>2,596,987</u>
Excess of operating revenues and expenses	
	<u><u>\$ —</u></u>

See accompanying notes to supplemental schedule and independent auditors' report.

## Schedule 1

## THE AMERICAN NATIONAL RED CROSS – Maine Region

## Schedule of Operating Revenues and Expenses

Year ended June 30, 2013

Operating revenues and gains:	
Contributions:	
Corporate, foundation and individual giving	\$ 1,614,486
United Way and other federated	250,449
Legacies and bequests	185,795
Services and materials	4,090
Products and services	588,271
Contracts, including federal government	83,928
Investment income	22,113
Other revenues	46,023
	<u>2,795,155</u>
Total operating revenues and gains	
Operating expenses:	
Program services:	
Services to the Armed Forces	109,019
Biomedical services	931
Community services	21,820
Domestic disaster services	936,917
Health and safety services	768,786
International relief and development services	22,339
National Disaster Relief & Humanitarian Services	288,861
	<u>2,148,673</u>
Total program services	
Supporting services:	
Fundraising	435,518
Management and general	210,964
	<u>646,482</u>
Total supporting services	
Total operating expenses	
	<u>2,795,155</u>
Excess of operating revenues and expenses	
	<u><u>\$ —</u></u>

See accompanying notes to supplemental schedule.

Town Allocations (Knox, Lincoln, Waldo)	FY13	FY14
Matinicus Isle Plantation	\$50	\$50
The Town of Appleton	\$1,331	\$1,350
Town of Camden	\$2,132	\$2,132
Town of Cushing	\$1,360	\$1,360
Town of Friendship	\$313	\$350
Town of Isle Au Haut	\$150	\$150
Town of North Haven	\$400	\$400
Town of Alna	\$500	\$500
Town of Dresden	\$250	\$0
Town of Jefferson	\$500	\$500
Town of Somerville	\$306	\$0
Town of Waldoboro	\$2,375	\$2,375
Town of Westport Island	\$500	\$500
Town of Whitefield	\$100	\$100
Town of Freedom	\$734	\$0
Town of Islesboro	\$332	\$350
Town Of Liberty	\$400	\$400
Town of Lincolnville	\$1,145	\$1,275
Town of Prospect	\$328	\$250
Town of Searsmont	\$250	\$100
Town Of Searsport	\$600	\$600