

**TOWN OF ROCKPORT
DEPARTMENT REPORTS
JUNE 2011**

General Government

Thomas Ford, Planner/Community Development Director
Linda Greenlaw, Town Clerk
Virginia Lindsey, Finance Director
Kerry Leichtman, Assessor

Culture and Recreation

Susan Dates, Rental Agent, Rockport Opera House
Molly Larson, Librarian

Public Safety

Stephen Beveridge, Public Works Director
Craig Cooley, EMA Director – No Report Received
Mark Kelley, Police Chief
Abbie Leonard, Harbor Master
Bruce Woodward, Fire Chief- Statistics Only

Office of Planning and Community Development

Monthly Report – June 2011

Permits

Miscellaneous Permits: Thirty-nine permits were issued in June 2011. The figure included seventeen building permits (accessory structures, renovations, decks, etc.), ten sign permits, two demolition permits, two entrance permits, four use permits, one blasting permit and two pools. Thirty-one permits were issued in June 2010.

Plumbing and Subsurface Wastewater Permits: Eight internal plumbing permits and two subsurface wastewater disposal permits were issued in June 2011. Five internal plumbing permits and seven subsurface wastewater permits were issued in June 2010.

Boards & Committees

Planning Board: In June 2011 the Planning Board met to continue reviewing the application of Rue Ouest, LLC for a site plan to construct a 5,300 s.f. profession office, retail space tradesman's shop and 1,800 s.f. garage at 446 West Street and an application from Odette Brown to construct a 1,200 s.f. tradesman shop at 320 West Street. The Planning Board met in June 2010 to review: the application of Maine Coast Heritage Trust for a change of use for a community gardening center on West Street; a minor revision to an approve site plan allowing the sale of used cars for Glendale Trace, LLC at 261 Commercial Street; and the affirmation that Avena Botanicals is in conformity to Rockport's Comprehensive Plan and Zoning Ordinances for 219 Mill Street.

Zoning Board of Appeals: The Zoning Board of Appeals did not meet in June 2011 or June 2010.

Harbor Committee: The Harbor Committee did not meet in June 2011. In 2010 the Harbor Committee met to discuss a billing date change for harbor fees.

Conservation Commission: The Conservation Commission met in June 2011 to discuss water quality issues around Rockport Harbor.

Ordinance Review Committee: The Ordinance Review Committee completed their work for the semester and forwarded proposed ordinance changes onto the Planning Board and Select Board.

Projects

SHIP Grant – Harbor Floats: Tom Ford and Abbie Leonard continued to work with an MDOT representative and Gartley and Dorsky to complete the design and MDOT review process for the Harbor Float project. The Town is awaiting final approval of this project from the Army Corps of Engineers and the Department of Conservation. When these steps are completed the project will be put out to bid.

Submerged Lands Lease: The Town received final findings and decision from the Department of Conservation on a Submerged Lands Lease for the town floats in Rockport Harbor.

Rockport Elementary School Revitalization Project: The Select Board has appointed a committee to negotiate with Maine Media Workshops. Negotiations began on June 20th and will continue into the coming months.

Downtown TIF: The Tax Increment Financing 'Development Program' passed on June 14th with 291 residents voting in favor of the Program and 199 opposed.

Land Use Ordinance Changes: Seven articles dealing with revisions to the Land Use Ordinance passed on June 14th with solid margins. The ratio of support on each article was approximately 4:1.

Water Quality: The Planning Office has been working with the Maine Healthy Beaches program to develop an enhanced water quality testing program in the sub-watersheds of Rockport Harbor. The enhanced testing started in June with testing sites identified in Lily Pond Stream, Goose River and a sub-drainage area in the vicinity of Pascal Ave. and West St. The purpose of this effort is to identify the sources of bacterial contamination and take steps to eliminate those sources of contamination.

Additionally, the Planning Office has been testing the water in the Clam Cove watershed.

Information and supporting documentation on all permits and projects is available for public review at the Planning and Community Development Office.

**MONTHLY REPORT
JUNE 2011**

We issued 16 (15) Fishing Licenses, 2 (0) Hunting Licenses, 2 (2) Hunting and Fishing License, 0 (0) Expanded Archery Anterless, 0 (0) Fall Turkey, 0 (0) Archery License and 0 (1) Over 70 Fishing License. Fees collected totaled \$534.00 (\$467.00).

127 (83) Boat Registrations, 0 (0) Snowmobiles and 14 (10) ATV Registrations, 55 (47) Milfoil Stickers (Preserve Maine Waters), and 1 (1) Non-resident Milfoil Sticker and 1 (0) duplicate were issued. Fees collected were \$7,107.55 (\$3,786.00), which includes \$3,007.55 (\$613.80) for sales tax.

We issued 5 (9) dog licenses at a fee of \$15.00 (\$34.00). All of these dogs are new to Rockport.

Processed 5 (15) transfers, 247 (244) passenger cars, 0 (2) passenger cars (no fee, purple heart), 8 (7) antique vehicles, 31 (23) commercial vehicles, 36 (35) trailers, 0 (2) motor home, 31 (13) motorcycles, 3 (7) mopeds, 0 (0) Farm Truck, 0 (0) Special Equipment, 1 (1) Passenger Half Rate, 0 (1) Truck Camper 3 (5) duplicate registrations and 4 (2) duplicate stickers. Monies taken in for these transactions (excise tax) totaled \$62,405.20 (\$62,239.53). This was up .27 % from last year.

We processed \$118,339.09 (\$119,178.28) in real estate taxes this month. We sent 77 (70) late letters for personal property taxes that have not been paid. The due dates were October 15, 2010 and April 15, 2011. We will soon be preparing 30 day notices for real estate taxes that are unpaid. These will be mailed in July (July 22nd¹).

We collected \$4,476.88 (\$5,237.50) for mooring, tie-off, dinghy rack space, merchandise, etc. and waiting lists fees. We also collected \$2,968.90 (\$2,819.40) in boat excise tax.

I attended two Select Board meetings and took minutes for same. Brenda and Tammy attended a Customer Service Workshop. 524 (1,178) residents voted on Election Day, June 14th (June 8th). This number includes 71 (149) absentee voters. This was 20.39% (46.5%) of the voters. We had 6 (25) new residents register to vote on that day. On June 15 (9), open town meeting we had 54 (44) registered voters present. In addition there were several department heads, employees, cameramen, and the press present, totaling 66 (69) people.

Virginia B. Lindsey
Rockport Finance Director
Monthly Report - June 2011

The finance department is responsible for the administrative and accounting work necessary to maintain the town's finances. Work involves maintaining the chart of accounts, preparing monthly financial reports, preparing payrolls (including all required state and federal payroll reports and taxes), preparing accounts payable warrants, reconciling bank statements, preparing insurance renewals, and submitting claims (auto, property and casualty, workers compensation claims), and a number of other bookkeeping requirements. Annually, the finance director assists the town manager in the preparation of the town's budget.

The report for the month of June 2011 includes the following:

- Investments decreased during the month of June from the previous month by 0.95%; overall investments were up for the year.
- Interest earned on general funds was at the rate of 0.74% (last month 0.77%).
- Taxes paid to date represents 94.4% of taxes committed for FY 10-11.

	Previous Month May 2011	Current Month June 2011	Difference	% Change	One Year Ago June 2010	Difference	% Change
Budget							
Wages	99,035	133,409	34,374	34.71%	107,756	25,654	23.81%
Other Expenses	864,503	979,596	115,094	13.31%	924,436	55,160	5.97%
Total Expenses	963,538	1,113,006	149,468	15.51%	1,032,192	80,813	7.83%
Total Revenue	474,137	329,879	(144,258)	-30.43%	273,001	56,878	20.83%
NET	(489,400)	(783,126)	(293,726)	60.02%	(759,191)	(23,935)	-3.15%
Cash on Hand Balance							
General Fund	2,773,523	1,990,397	(783,126)	-28.24%	1,763,548	226,849	12.86%
Taxes Paid (for the month)	317,525	107,945	(209,581)	-66.00%	118,240	(10,295)	-8.71%
Taxes Paid (to date)	10,785,140	10,893,085	107,945	1.00%	10,426,715	466,370	4.47%
Investments							
Public Assistance	313,691	310,698	(2,994)	-0.95%	272,401	38,297	14.06%
Cemeteries	367,276	363,770	(3,505)	-0.95%	319,891	43,880	13.72%
Wastewater	264,474	261,950	(2,524)	-0.95%	142,824	119,125	83.41%
Total Investments	945,441	936,418	(9,023)	-0.95%	735,115	201,303	27.38%
<i>Note: \$100,000 Re-invested in Wastewater funds - May 2011.</i>							
Wastewater							
Expenses	165,421	34,596	(130,826)	-79.09%	46,224	(11,628)	-25.16%
Revenue	110,719	28,480	(82,239)	-74.28%	34,542	(6,062)	-17.55%
NET	54,702	6,116	(48,586)	-88.82%	11,682	(5,566)	-47.64%
Wastewater Cash on Hand Balance							
WW General Fund	281,750	275,634	(6,116)	-2.17%	337,770	(62,136)	-18.40%
Certificate of Deposit	100,644	100,747	103	0.10%	100,741	6	0.01%
Total Cash	382,394	376,381	(6,013)	-1.57%	438,511	62,136	-14.17%
<i>See Also Wastewater Investments</i>							
WW Accounts Receivable							
30 Day	60 Day	90 Day	Over 120 Days	Advance Payments			
\$ 28,434.82	\$ 20,062.50	\$ 10,446.91	\$ 38,369.53	\$ (4,283.03)			
TOTAL WW Accounts Receivable June 2011					\$ 93,030.73	24.12%	
Accounts Receivable June 2010					\$ 74,952.81		

June 2011
Department Head Report
Kerry Leichtman
Assessor

Inspections: With June, the weather finally broke and I've been out inspecting as much as my other responsibilities allow. Due to the late start I've been doing as much as possible by telephone, saving the road trips for properties I have to see and measure. Slowing down the process are all the requests I've been receiving from people who "in this down economy" want their properties reassessed. Assessing has been described by various assessors as being anywhere from 50 to 95% PR. I lean toward the lower number, but in any event a lot of time is spent explaining/educating people. For me, it's very repetitious. But for the people I'm meeting with it's their first/only time hearing why their property assessment bears only a slight relationship to the real estate market.

One person called and complained to Eileen that he first called 12 days ago and he hadn't yet heard from us. When I got on the phone he was equally demanding and abrasive. I tossed some abrasion back his way and then made an appointment to see his property. I did an hour's research to prep for the appointment, but when we met we only spent a minute on his assessment. For the rest of the next hour I just sat and listened to him talk about various subjects. When I left he said he was satisfied with his assessment. Go figure.

Personal Property: Eileen continues to process personal property and has gotten quite good at sniffing out a less than candid report and diplomatically making the follow-up phone call.

Exemptions: Have been processing exemption requests by institutions that want a full property tax exemption. So far, I have turned down the Rockport Boat Club as their lease with the Town stipulates that they will pay property tax on all improvements (buildings). I wrote PBMC asking for additional information on their application well over a month ago but haven't received a response to that. They want me to exempt 5 medical facilities/practices that they've bought up. I wrote Mid-Coast Rec asking for additional information just a couple of weeks ago. That application required quite a lot of study on my part. I am also in the "need further information" stage with the Coastal Mountains Land Trust. Have been having too much correspondence and phone time with legal counsel over these.

GIS: Went to the MEGUG (Maine GIS Users Group) annual meeting and summer school. Good information and contacts made, including one with the publishers of our GIS software. I told him how ridiculously hard it was to learn. He reacted by asking me lots of questions, and later following up with a few telephone calls. Maybe something will come of it.

Vision: Vision's customer service continues to disappoint. Which is unfortunate because as good as the program is, the support was even better. I have complained to the customer service manager, copying the company president on the emails, complaining about the degradation of support services. I'm thinking the manager doesn't think much of me, but my thought in including the president on my complaints was I don't want to continue to hear platitudes on how they're working to improve things (which is what I get from her), I want improvements and don't much care if she likes me or not. As good as the software is, it doesn't mean much if you can't get it to do what needs doing when you need it done. One of the ways Vision has reacted is by rehiring Mike Regis. Mike was customer service manager when he abruptly left. I don't know why he left, but a main theme in my complaints to them was that it's all been downhill since he left. I don't claim to be the reason they brought him back, but am very glad that he is.

State Audit: The auditor was here for the better part of a day, and we did pretty well. I received, in July, the results of his visit. We're still at 100% certified ratio.

Training: Attended a IAAO webinar on using Excel to gather and work with comp information. It was my first webinar experience. Ginny attended it with me. It was okay. I was glad she was here as it helped me stay awake. I was also glad it was free.

Abatements/Supplements: I noticed from an account's personal property return a high-value piece of machinery (\$112,995) that was never reported by the leasing company. This represented a lot of lost revenue to us. I did some research and then supplemented them for the past three years (the law only allows me to go back three years). The leasing company called to say they didn't have any records of the lease, but since I had a copy of the leasing document (which I had asked the local company for) I was able to steer them to their own records. As a result we collected in excess of \$4,200 from them.

Education costs: Ginny and I went to see the school districts' finance director to learn how the school funding formula is calculated. Before the meeting I thought the process unfair, after the meeting I thought it grossly unfair. Two things about it struck me most: (1) they (meaning the state) don't even try to be fair or even-handed; (2) not all communities' contributions are calculated the same way. It's outrageous. Also, I recently read that the LePage administration is going to cut funding further by including the state's contribution to the teacher's retirement system as part of the money it must spend on education. The state is mandated to contribute 55% to the system, but never has. If the state includes the teacher's retirement system funding it will exceed the 55% mandate. The result of that will be to decrease the funding for education programs until they get down to 55%. I hope they rethink this.

TO: Robert Peabody, Jr., Rockport Town Manager & Board of Selectmen
FROM: Sue Dates, Rental Agent
RE: **Opera House Department Head Report**
DATE: **June 2011**

During the month of June BCC used the building for one Odeon rehearsals, a concert and auditions with pizza, and started rehearsals for the Summer Series. The Garden Club held its monthly meeting, Ashwood held their graduation with a rehearsal, the Community School had a reading, and the Searsport High School French Club sponsored a concert to benefit Haiti relief.

Revenue for June was \$1,435.00. The Opera House was used for at least one event on 16 of the 30 days.

Town meetings held in the Opera House Meeting Room this month were the Select Board, the Planning Board, and the Zoning Board. Annual Town Meeting was held on June 8 at 7:00 pm to decide the budget for 2011-12 and vote on other issues. The Library sponsored a televised Meet the Candidates night. The Camden/Rockport/Lincolnville Chamber of Commerce held an informational meeting in the meeting room.

Maintenance this month included: more painting in preparation for summer & lots of clean up and setup before and after events. Both air conditioning systems were cleaned, filters changed, and systems checked for summer use. This occurred as soon as the outside temperature stayed at 70 degrees or better for one day. (June was a rainy, cool month.) The sprinkler system got its annual check and the chair elevator has had its first check of two. The second one will be a different company and they should be here in July. Having to different companies each do an inspection is a State law for elevators. The sprinkler system needs a 5 year check, but due to complications this will be done in the fall.

Last year maintenance included: keeping the building clean and set up for several events; major front painting and door replacement continuing from last month – due to problems the painting wasn't completed and there was a front door closure problem; painting on the back stairway, front stairway and hall were done; the front sign was touched up, and ended up being repainted; a switch in the Men's room was replaced; both a/c units were worked on and checked for summer use; chair lift was inspected; and the sprinkler system had its check. The Opera House was used on 17 of the 30 days with an income of \$1,600.00.

June 2011
Director's Report Rockport Public Library

Circulation	Children / YA	Adults	Total	% Change
June 2011	1645/504	4085*	6234	- 1.9 %
June 2010	2241	4114	6355	

*includes 97 honor system items (91 books, 6 puzzles).

Attendance	Children / YA	Adults	Total	% Change
June 2011	339/199	2169	2707	- 10.2 %
June 2010	403/185	2426	3014	

Interlibrary Loan	June 2011	June 2010	% Change
Incoming	506	642	- 21.2 %
Outgoing	511	446	+ 14.6 %

Computer Usage	June 2011	June 2010	% Change
	397	364	+ 9.1 %

Reference	June 2011	June 2010	% Change
	342	283	+ 20.8 %

Technology Classes	June 2011	June 2010	% Change
	8	1	+ 700 %

Programs	Program type	No. of Programs	Participants
	Adult	14	134
	Child	13	Adults 52 Children 241
	Total	27	Total 293 (134+293) = 427

Volunteers

- Volunteers gave 131.25 **hours** of support in June. This does not take into account the numerous hours related to the book sale. The annual Friends Book Sale is July 14-16 at Midcoast Recreation Center in Rockport. See website for details.

Desk Income, Gifts, Grants, or Donations: \$690.19 in desk income in June.

Activities, services, and programs:

427 people attended library programs or benefitted from outreach programs in June:

- After-School Reading program for school-aged kids
- Community outreach at local daycare center with Liza Walsh
- Monthly Large Print Book exchange to local senior living facility
- Monthly book group with Jenni Ruddy
- Twice-weekly French Conversation Group with Paul Charbonneau
- Weekly story time for babies and toddlers with Liza Walsh
- Drop-in Mah-Jongg group on Wednesday evenings and Saturdays

- BookLovers' Café with Iris Eichenlaub
- Weekly computer lessons with local student, Josh Dean.
- Candidates Forum co-sponsored with *Village Soup/Herald Gazette* and the *Camden Rockport Lincolnville Chamber of Commerce*

Building and Grounds:

- *Floor Magic* of Damariscotta and Rockport completed the library carpet project by installing carpet in the Director's office upstairs and in the storage area. This was paid for by a grant application from the *Stephen & Tabitha King Foundation*.
- The final project for the *S&TK Foundation* grant will be to repair the entryway under the front entrance from water damage. This should complete the projects supported with that \$25,000 grant.
- The installation of the projector, speakers, DVD player, and pull down screen is complete. This project was paid for by the *Cascade Foundation* and work is being done and overseen by Geoffrey Parker, Executive Producer, *Chromunique Audio Visual*. Geoff is fulfilling his commitment to this project which was made well before his decision to run for the Select Board. Electrical work is being done in the Children's room by *Kurrz Electric* of Warren.
- Randy Mank, an employee of the Town of Rockport, is performing various building maintenance jobs both in the interior and exterior of the library. A complete list of jobs completed will be included in next month's report.
- People are commenting on the library grounds and how welcoming it looks with the outdoor seating and the plantings.
- I am working on project to have the art in the library conserved and evaluated. I noticed many of the works do not have acid free mats nor do they have UV protective glass on them. I am getting quotes for various stages of the project in order to get an idea for how much is needed in a grant application. I will seek in-kind and grant dollars to help support this cost. More on this next month.
- The *Discovering the Possibilities* future planning project supported by the *Davis Family Foundation* is still underway. I am planning to have a focus group that will include children and teens with help from library patron Kathleen Meil, and children's librarian, Liza Walsh. An engineering study will be done, and finally a RFQ to local architects to come up with a visual for our patrons and citizens. It is my plan to have all of this completed by the end of summer or early fall.
- There will be a bid going out in July regarding air-conditioning for the library. More information on the progress next month.
- The storage area/director's office has a new look. I have painted the walls, ordered a desk, and am still working on organizing the storage area and attic. The Formica surface was not functional nor was it working ergonomically-speaking. Stop in and see the improved attic space. The desk should arrive in a couple of weeks.
- Library carpets were cleaned this past month by *Superior Restoration*.

Staff Changes:

- Iris Eichenlaub, our half-time librarian, will be taking on a full time position with RSU #13. Her title is the District Elementary Librarian. She will be overseeing a total of five elementary school libraries: South School, Lura Libby, Owls Head Central, Gilford Butler Elementary, and Cushing Community School. She will work for the Rockport Public Library only 4 hours per month where she will continue to facilitate the popular BookLovers' Café program that meets the last Saturday of the month. We are all very happy for Iris as she begins this new chapter in her library career. She will be missed.

Respectfully submitted,

Molly Larson, Library Director
July 10, 2011

TO: Robert Peabody, Jr., Rockport Town Manager & Board of Selectmen

FROM: Steve Beveridge, Director **Public Works** Department

RE: **Department Head Report**

DATE: **June 2011**

1. Worked on: #2'04 F550 -fixed the CV joint, patched at hole in the tank; serviced the Backhoe; #1 '04 F550 – new U Joints; picked up the '10 Freightliner in Bangor and picked up parts for the Backhoe at the same time; '01 F450 drive shaft worked on; '93 L8000 – started working to replace lights that were not working and do other work
2. Plow and '93 L8000 taken to Cliff's Painting to have them sand blasted and painted & picked them up. This will allow many more years of usage. Have had many comments on how good they look.
3. Road Construction: 14 Certified/return receipt requested letters to Pleasant St. residents \$78.26 in postage; worked on Road Construction bids to go out early next month for West St. paving and storm drainage work – due to the new Purchasing Policy this took several days and much consultation with the Town Manager to complete. The Town now has a form that can be adopted by all departments for bidding purposes.
4. Town Office: Set up and broke down for elections; repaired a door sill
5. Library: put in the A/C & moved a table
6. Garage: cleaned the garage and picked up; cleaned and organized the salt shed
7. Dragged out the large, old storage trailer and had it hauled away; some truck tires disposed of
8. Meetings: Susan and Stacey went to a Bureau of Labor Standards safety update meeting; attended 2 EMA meetings to discuss with other towns a cooperative agreement for public works departments. Steve attended several meetings with residents and contractors, the DH meeting, & the Town Meeting.
9. Opera House: set up and took down tables on stage for Town Meeting
10. Harbor: Patched holes in the grass at the Harbor; picked up grills for employee appreciation party and took back; repaired steps going to Kononen Beach; coordinated a tent set up for a wedding reception before setup for Pop the Cork happened; made sure the Harbor ready for Pop the Cork and assisted in any way we could; cut the banking of any grass and low brush; made sure everything good after Pop the Cork
11. Trimmed signs for the dog pots and put everything out – 2 @ Harbor Park, 1 @ Village Green, and 1 on Beauchamp Point
12. RES East- moved 1 building for Habitat and put 1 on a trailer to be moved; mowed the field & around the school each week that we could get onto it. The rain on this field caused much water to sit on the field. Prepared for Pop the Cork to arrive- we mowed the field before the tents came in & cleaned up the area - 1 huge tent was put up with bleachers, chairs, and a stage; 2 small tents went up in the back for dressing rooms, and another large tent for entrance and food was put up. The event brought 700 people to our town and everyone had good words to say. We put 2 18-wheeler tractor trailers, 3 large buses, several vans, trucks, vehicles, and small trailers between the field and the building. Everything went very well and everyone worked together to make things work. Put out "No Parking" signs and cones to get ready for Pop the Cork & took them in after; picked up some trash on field & other areas along with Bettina. This event went very well – considering we had 700 plus people in town and could have had more without a problem. (Thank you to everyone who helped make this happen – especially the Police Dept. and Public Works-Sue)
13. Parks & Rec Field: dragged the ball field -infield area for the Babe Ruth after attempting to rid it of weeds; repaired gates that had broken over the winter; graded the roads into the Rec Area; repaired the steps at Walker Park & had tree limbs cut – per MMA request; seeded Walker Park and cleaned up after repairs done in the late fall; had Walker Park paved; talked to an engineer about the water problem and the lime deposits (as a result Aqua Maine came to Elm Street – yet again – and repaired a water problem close to Pascal Ave.); picked up fire places and replaced them with new ones that we built at Walker Park;
14. MCSWC: fixed check dams
15. Put flags out and took in for Flag Day
16. Made and put up 16 road/street signs. These were stolen during the winter and found on top of Mt. Pleasant on a 4 wheeler trail.
17. Got the road paint machine ready to paint, purchased both yellow and white paint, and painted the town yellow and white – stop marks, crosswalks, etc. Adolphsen Line Painting will do PBMC light and Meadow St. light.

18. Cleaned up 2 trees on Calderwood Lane after storm blew down; cleaned up cedar trees that fell over during the winter in brook by Kononen Park
19. Cleaned up a tree on the pathway that had fallen on the path
20. Fixed a washout on Acorn Lane & fixed 5 Acorn Lane
21. Hauled old asphalt from our storage area to Washington
22. Rented a van and the crew went to the Public Works show in Skowhegan
23. Did road patrol due to rain events
24. Graded Beauchamp Point roads; graded Mt. Pleasant
25. Cleaned up seed in the storage shed
26. Ditched on Gurney St. –dug the ditch out, rip rapped it, seeded and hayed.
27. Fixed the shoulder on Limerock St.
28. Hired Aldus Mowing to mow all the roadsides in Rockport
29. Cold patched the outside areas of town
30. Cleaned up cedar brush
31. Took sneakers off the wire on Main St. going to the Harbor – no easy task
32. Hauled 6 loads of 1” minus to our stockpile
33. Cleaned up roadsides
34. Swept Ship St.
35. Repaired steps on School St. damaged during the winter
36. Replaced a culvert on Main Street
37. Cut brush & hauled to MCSWC on Rockville St. & Gurney St.

Man hours available this month -1,169.5 +28 OT=1,197.5 total hours; Approximate man hours on the above projects – 1,067.

This does not include the small extra projects, errands, and twice a week trash removal.

Last year we worked on the '04 Freightliner and took it to Bangor for repairs; '01 Freightliner; & '99 F550. Picked up the new '10 Freightliner from HP Fairfield in Skowhegan; the intersection of Pascal and Rt. 1 was completed and we painted the lines; Dig Safed projects on Warrenton St., Mt. Pleasant, Main St., and Rockville St.; put up and took down the voting booths and set up and took down the Opera House setup for Town Meeting; started work on replacing the porch and steps at the Library and helped coordinate tables for their sale; put the A/C in the Richardson Room before voting day; Main St. Harbor Park area was completed; oversaw Pop the Cork and a wedding reception at the Harbor; cleaned the garage – several times; organized and cleaned the storage shed; picked up waste oil; oversaw extra work at Mary Lea Park; manufactured a new drinking fountain for Glen Cove Park; dragged the infields at the Rec Field to clean them of some of the weeds; placed pea stone & gravel in various spots in several parks; put chips under playgrounds at Walker Park and the Rec Field; filled in erosion at Walker Park; put out new picnic tables built by PW in parks; attended many meetings; checked head stones in the cemeteries for erosion; mowed the ball field at RES; started storing merchandise for the Camden Rotary lawn sale in the gym; put out and took in the flags for Memorial Day and for Flag Day; lowered a culvert on Ministerial Dr. & Park St.; cleaned ditches; screened fill; hauled “junk” to MCSWC & hauled & picked up their loader in Union for them – it needed repairs; got ready to send out new loader/backhoe bid after July 1; hauled dirt from RES to our stockpiles to help them out; painted the town white and yellow; cut brush and cleaned up dead trees on roads & around signs; graded Mt. Pleasant 2 x and hauled gravel there; graded Beauchamp Point and replaced gravel; registered the new Freightliner, harbor boat trailer, the chipper, and the generator trailer; cut brush and cleaned the high sidewalk on Pascal Ave.; replaced missing & damaged signs around town; did road patrol after the winter and cleaned up brush; mowed all roadsides. Man hours available were 1090 and we accounted for at least 962.

ROCKPORT POLICE DEPARTMENT

JUNE, 2011

OFFICER PRODUCTIVITY REPORT:

OFFICER:	# of Arrests:		Warnings:	Yr to Date:
201 / Chief Kelley	02	13	09	65
202/ Sgt. T. Ford	11	65	06	73
203/ W. Butler	26	94	07	31
204/ D. Smith	48	240	30	238
205/ D. Brown	02	24	07	27
211/ C. Cooley	11	57	11	59
212/P. Spear	N/A		N/A	
213/ J. Butler	03		02	

VEHICLE STATS:	Mileage:	Gals. of Gas.	M.P.G.
	7,701	477.4	16.1

.....

07/05/11
09:16

Rockport Police Department
Law Total Incident Report, by Nature of Incident

111
Page: 1

Nature of Incident	Total Incidents
911 Hangup	8
Abandoned Vehicle	2
Administrative	11
Agency Assistance	21
Alarm	22
Alcohol Offense	1
Animal Noise	2
Animal Problem	6
Assault	1
Attempt to Locate	1
ATV Operation Problem	5
Non-sufficient Funds Check	1
Violation of Bail Conditions	2
Burglary	5
Car/Deer 10-55	1
Check In Per Court Order .	1
Citizen Assist	14
Citizen Dispute	2
Civil Problem	4
Criminal Mischief	2
Custodial Interference	1
Dead Body	1
Detail Assignment	8
Disorderly Conduct	11
Domestic	8
Controlled Substance Problem	5
Traffic - Erratic Oper Vehicle	23
Traffic Accident, Fatal	1
Fish & Game	2
Found Property	3
Fraud	1
Harassment	3
Information Report	15
Intoxicated Person	3
Juvenile Problem	9
Litter/Pollution/Public Health	1
Lost Property	2
Mental Health Issue	11
Missing Person	1
Nuisance	3
DUI Alcohol or Drugs	2
Overdose	1
Paperwork Servd For Othr Agenc	11
Paperwork Servd For This Agenc	1
Parking Problem	3
Traffic Accident w/ Damage	14
Probation/Bail Check	2
Probation/Parole Violation	2
Property Check	58
Property Damage, Non Vandalism	1
Radar Detail	6
Sex Offender Registration	2
Attempted Suicide	1
Suspicious Vehicle	7
Suspicious Person/Circumstance	7
Theft	9
Theft - Automobile	1
Threatening	1
Traffic Hazard	3
Traffic Violation	56
Traffic Stop	14
Trespassing	4
Unsecure Premise	2
Utility Problem	3
Vehicle Maintenance	10
Vehicle Search	1
VIN Number Inspection	1
Wanted Person	1
Well-Being Chck	5

Total Incidents for This Report:	453

07/05/11
09:17

Rockport Police Department
Law Incident Analysis, Time Reported

111
Page: 1

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	2	1	2	0	2	4	4	15
01:00-01:59	0	3	1	2	2	4	3	15
02:00-02:59	1	0	2	0	3	1	1	8
03:00-03:59	0	0	1	5	0	2	2	10
04:00-04:59	3	0	0	2	4	0	1	10
05:00-05:59	5	3	4	0	1	1	0	14
06:00-06:59	2	3	5	0	0	1	1	12
07:00-07:59	2	4	5	5	4	3	2	25
08:00-08:59	1	5	5	1	5	3	3	23
09:00-09:59	0	3	1	0	7	7	7	25
10:00-10:59	5	1	2	3	1	2	4	18
11:00-11:59	3	2	2	5	5	5	3	25
12:00-12:59	3	4	1	5	0	1	3	17
13:00-13:59	8	2	5	7	3	0	3	28
14:00-14:59	3	2	6	4	2	4	4	25
15:00-15:59	5	4	3	5	4	3	4	28
16:00-16:59	4	1	2	7	3	1	1	19
17:00-17:59	2	3	6	2	3	1	4	21
18:00-18:59	3	1	2	4	0	2	1	13
19:00-19:59	0	3	4	6	2	6	1	22
20:00-20:59	3	2	2	3	2	0	4	16
21:00-21:59	1	4	4	7	4	4	1	25
22:00-22:59	0	1	2	8	4	2	3	20
23:00-23:59	1	3	0	5	6	2	2	19
Total by Day	57	55	67	86	67	59	62	453

Report Includes:

All dates between `00:00:01 06/01/11` and `23:59:59 06/30/11`
All agencies matching `0704`
All offenses observed
All offenses reported
All offense codes
All nature of incidents
All location codes

*** End of Report /tmp/rpt0Neaaa-rplwia.r1_1 ***

BRUCE WOODWARD, FIRE CHIEF

Many thanks to Deputy Chief Charles Knight for working for me from the end of March to the middle of June while I recovered from shoulder surgery. He issued many burning permits during the busy spring clean up season, took care of all the day to day operations and conducted all the weekly drill for our firefighters. In addition he used his carpentry skills to repair a broken hand railing; paint water stained ceiling tiles, installed shelving, repaired door locks and organized the work bench area. Charlie always had a project he was working on.

Seven SCBA cylinders were sent away for five year hydrostatic testing. This is a federal DOT requirement to check the cylinders for cracks and defects and insure the safety of our firefighters. The cylinders have a life of 15 years and then need to be replaced. We have 10 cylinders that will be taken out of service during the next year.

I consulted with a local business owner about their sprinkler system and the need to possibly upgrade the system because of changes of use in the building since the system was installed. The need for the changes was brought to their attention by their insurance company.

I completed a survey for the federal government concerning fire stations, staffing, fire apparatus and our fire hydrant system.

I flushed two culverts on Gurney Street with Public Works director Steve Beveridge.

Firefighters disassembled the gated intake relief valve on Engine 22 after a relay pumping drill that picked up some small stones and jammed the relief valve open. They had the relief valve back in service before they went home from the drill.

Report Period: 01/01/11-06/30/11
Comparables: 01/01/10-06/30/10

Calls by Incident Type	Percent of Total Calls 2010	Percent of Total Calls 2011	Total Incidents 2010	Total Incidents 2011
Building Fires	7.89%	7.69%	8	10
Vehicle Fires	1.32%	0.00%	1	0
Other Fires	1.32%	3.08%	1	2
Overpressure Ruptures, Explosion, Overheat	0.00%	3.08%	0	2
Emergency Medical Treatment	0.00%	1.54%	0	1
All Others	0.00%	0.00%	0	0
Hazardous Condition Calls	36.84%	23.08%	28	15
Service Calls	7.89%	4.62%	7	3
Good Intent Calls	13.16%	16.92%	12	12
Severe Weather or Natural Disaster Calls	0.00%	1.54%	0	1
Special Incident Calls	0.00%	1.54%	0	1
Unknown Incident Type	0.00%	0.00%	0	0
Malicious Calls	0.00%	0.00%	0	0
Other False Calls	31.58%	36.92%	25	24
Total Calls	100%	100%	82	71
Total Fire Dollar Loss	\$8,600	\$800	\$8,600	\$800
Total Dollar Loss	\$8,600	\$1,000	\$8,600	\$1,000

Harbormaster Report June 2011

Summer is here! Concerts, weddings, boat launches and water have been part of early summer fun here at the harbor.

- Cellardoor Winery and Megunticook Market held their annual POP the Cork event. The harbor played host to 700 + people for the first part of the evening. The night was a huge success; raising money for charity, entertaining locals and tourists with Huey Lewis and the News and put Rockport on the map for an evening. Sue Dates did a stellar job in coordinating the event.
- The POP the Cork tent came down and another went up for a rehearsal dinner and wedding.
- A lightening strike near the Harbormaster building fried the phone in the office and blew out the electrical service to the dock and the lawn. The electrician restored power and the phone was replaced.
- A boat lost their engine and had to be towed off the dock by Andre.
- A lobster boat had to be towed in from the outer harbor after their engine over heated.
- Received a report of a vessel in distress in our vicinity- a patrol turned up nothing, the Coast Guard was notified and remained unfounded.
- A report of an oil slick in the harbor was investigated, reported to the DEP and the source was unable to be pin pointed.
- Received our Submerged Land Lease and therefore are able to go ahead with putting the SHIP Grant project out to bid. In anticipation of the new floats there are no floats in the river for the overflow of transient dinghies and folks that are waiting for a tie-off. I appreciate everyone's patience and understanding as we are trying to make space for everyone to have somewhere to leave their dinghies this summer.
- Received word that we were awarded \$29,000.00 from the Dept of Environmental Protection for the installation and operating costs through 2013 for a Pump Out station. The Grant requires a 10% match which will be provided by Public Works by digging the trench to lay the pipe. The project will begin in early August and will require the beach to be closed for a few days. But by providing a convenient way for boats to dispose of their waste, the Town is doing its part to keep the water clean.
- Goodies Beach has only been closed once for 2 days due to a high bacteria count. This is a huge improvement from last year. The harbor dept' has been working closely with Tom Ford, Scott Bickford, The Conservation Commission and Maine Healthy Beaches to intensify the testing and monitoring of the water sheds in the harbor. We will continue to monitor and keep an eye on any increasing levels.

June Harbor Revenues	2010	2011
Boat Rack	\$350.00	\$700.00
Launching	\$75.00	\$550.00
Merchandise	\$519.00	\$215.00
Mooring Fees	\$2100.00	\$1600.00
Dockage	\$886.00	\$438.00
Parking	\$24.00	\$36.00
Wait List	\$70.00	\$340.00
Tie Offs	————	\$480.00

<u>Showers</u>	<u>\$163.00</u>	<u>\$83.00</u>
<u>Total Revenue</u>	<u>\$4187.00</u>	<u>\$4442.00</u>