

**TOWN OF ROCKPORT
PROVIDER AGENCY ELIGIBILITY QUESTIONNAIRE
FISCAL YEAR 2015**

MUST BE COMPLETED & RETURNED NO LATER THAN FEBRUARY 6, 2015

Mail or hand deliver to: **Town of Rockport
ATTN: Stacy Parra
101 Main Street
P.O. Box 10
Rockport, ME 04856**

The following questionnaire is being used to determine eligibility for your agency to be included in the tax billing mailing for the fiscal year 2014 billing.

Name of Agency: **New Hope for Women**
Contact Person: Kathleen Morgan, Executive Director
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 Rockland, ME 04841-0733
Telephone: 207-594-2128
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MISSION and SERVICES:

Mission of Organization (this will appear on the tax bill. It needs to be one paragraph and concise:

New Hope for Women offers support to people in Sagadahoc, Lincoln, Knox, and Waldo counties affected by domestic violence, dating violence and stalking. It also provides educational resources to assist our communities in creating a safer and healthier future.

What measurable benefits are provided by your agency?

Funds will assist us to provide the following services to all residents of Rockport:

- 24-hour crisis hotline operated by trained staff and volunteers
- Support and education groups
- Court advocacy and legal services, including an on-staff attorney
- Community education programs that assist community partners in providing a consistent and helpful response to the needs of those affected by domestic violence, dating violence, and stalking
- Prevention education and crisis response for students pre-K through college, in local schools, youth centers, and childcare centers
- Emergency shelter through a safe home network
- Transitional services program that, over a 2-year period, assists families in attaining self-sufficiency and permanent housing
- Time for Change, a 48-week batterer intervention program certified by the Department of Corrections
- Direct services to Child Protective Services clients who are experiencing domestic violence, through a collaboration that has placed a New Hope employee at the CPS office

What intangible benefits are provided by your agency?

Our services are available 24-hours a day, 365 days a year to all individuals, family members, or friends affected by domestic violence, dating violence, and stalking, and with the exception of Time for Change, our batterer intervention program, all our services are free. Time for Change is certified by the Department of Corrections and the standards require that a fee be charged.

Our work is equally divided between direct services to victims and prevention services to the schools and community, and our batter intervention program addresses the root cause of domestic violence.

Distribution of services by town:

New Hope for Women provides services to all communities in Sagadahoc, Lincoln, Knox, and Waldo Counties. A form describing the services utilized in Knox and Waldo Counties is below. Statistics for the other counties are available upon request.

Note: TFC stands for Time for Change, our certified batterer intervention program.

Town	Clients	Hours	Training attendees	Ed. Hrs	TFC clients	TFC hrs
Appleton	2	3.75	0	24.5	1	40.25
Camden	25	68.75	156	120.5	2	88
Cushing	9	15.5	0	0	0	0
Friendship	1	.75	0	0	0	0
Hope	8	44.75	244	12	0	0
Matinicus	0	0	0	0	0	0
North Haven	1	8.25	15	3	0	0
Owls Head	12	13.25	0	0	1	58.5
Rockland	103	483.75	361	1,634	5	76.25
Rockport	20	90	3	488.25	0	0
St. George	16	37.75	75	8	0	0
South Thomaston	14	21.5	0	0	1	11
Thomaston	19	36	124	35.5	0	0
Union	18	36.25	98	15	2	12.5
Vinalhaven	4	3	0	0	0	0
Warren	37	104.25	0	0	8	113.25
Washington	16	46.75	186	12	1	38.75
Unknown Knox	10	6	0	0	1	13.5
Belfast	65	447.25	1201	234	7	99.25
Belmont	8	36.5	0	0	0	0
Brooks	9	66.5	38	3.75	0	0
Burnham	7	17	0	0	1	2.75
Frankfort	8	12.75	0	0	3	48.5
Freedom	2	5	0	0	0	0
Islesboro	0	0	64	14.75	0	0
Jackson	5	31.5	0	0	0	0
Knox	4	6.75	0	0	0	0
Liberty	4	14.25	0	0	1	44
Lincolntonville	3	2.75	20	2	2	15
Monroe	1	1	0	0	0	0
Montville	5	10.75	0	0	0	0

Morrill	4	11	154	8	0	0
Northport	5	13.25	86	4.5	1	42.25
Palermo	10	90.75	0	0	0	0
Prospect	3	14.5	0	0	0	0
Searsmont	10	13.5	0	0	0	0
Searsport	38	145	179	29.75	1	16.25
Stockton Springs	11	87.5	0	.25	0	0
Swanville	16	38	73	5	0	0
Thorndike	6	17	0	0	0	0
Troy	6	10	132	10.75	0	0
Unity	12	62.25	0	10	0	0
Waldo	1	5.75	143	52	1	21.5
Winterport	8	14.5	0	4	2	56.75
Unknown Waldo	1	10.5	0	0	0	0

Criteria for eligibility for services:

New Hope for Women offers services to all persons affected by domestic violence, dating violence, and stalking, and with the exception of Time for Change, our certified batterer intervention program, all our services are free.

Did your agency have a structural/organization change in the last year?

No.

Number of Rockport residents your organization served last year?

20 direct service clients received 90 hours of service. At Camden-Rockport Middle School and Camden Hills Regional High School 121 individuals participated in 18.25 hours of prevention work, and it is likely some of those were Rockport residents. In addition, 3 Rockport residents attended other community education events, and nearly 500 staff hours were dedicated to the Knox County Homeless Coalition and the Hospitality House in Rockport.

Did this change from previous years?

Increased

Why did the number change?

Increased requests

Is this based on a "per contact" or "per visit" count?

No

Is this calculated on a "per client" count?

Yes

If the latter, what is average number of client contacts?

5

On average, how much time was spent with each person per contact?

45 min

FINANCIAL INFORMATION:

What is your tax status?

501(c)(3)

Under what jurisdiction?

Internal Revenue Service,
Department of Treasury,

What is the last year for which you filed a tax return (or equivalent documents)? A form 990 was filed for New Hope’s fiscal year 2013, and a 990 will be filed for fiscal year 2014. Our fiscal year runs from October 1 to September 30.

EXPENSES:	2015 Projected	2014 Actual	2013 Actual
Amount Directed to Recipients of Services	6,000	3,167	6,363
Salaries & Benefits	749,978	717,100	726,537
Program Supplies	71,400	112,437	33,286
Office & Administration	10,500	19,232	25,150
Fundraising Costs	2,500	2,797	2,391
Rent or Mortgage	77,092	71,667	59,050
Utilities	17,300	15,438	15,083
All Other Expenses	17,000	31,942	31,215
Total Expenses	951,770	973,780	899,075

Fiscal Note: In FY14 New Hope purchased new computers that are listed as program supplies. They are supplies because no single computer exceeded the agency’s capitalization amount.

Number of full-time/paid employees	13
Number of full-time employees who are Rockport residents	2
Salaries & Benefits earned by Rockport residents	\$89,431
Number of part-time/paid employees	5
Number of part-time employees who are Rockport residents	1
Salaries & Benefits earned by Rockport residents	\$28,208

Number of total volunteers: 45 hotline, safe home, and Board of Directors

Total hours contributed in 2014 3,273

Number of volunteers from Rockport 0

Total hours contributed in 2014 0

Please list examples of “other expenses” Other expenses miscellaneous expenses and maintenance.

Do you make contributions in lieu of paying property taxes? No. In Rockland where we own property, we consider the tax waiver the City's contribution to our work.

If so, how much did you contribute to Rockport in 2011? New Hope for Women does not own property in Rockport.

Would our funding provide for a "local match" from Federal, state or private grants? If so, at what rate?

Yes. Some of the funds New Hope receives through the Maine Department of Health and Human Services are federal pass-through monies, and New Hope must provide a match. Specifically, we receive \$104,881 in Victim of Crimes Act monies and must match that with an additional \$26,220, as well as \$99,053 in Family Violence Prevention Funds that require a \$24,763 match. Municipal funds can assist with the match.

REVENUES:	2015 Projected	2014 Actual	2013 Actual
Federal	454,968	447,785	463,374
State	225,199	242,011	255,323
Counties	0	0	0
Camden	2,480	2,480	2,480
Lincolnville	1,240	1,240	1,240
Rockport	0	125	470
All other municipalities	36,280	35,915	29,283
Private Donations	20,000	36,898	20,035
Business Donations	10,000	10,215	6,508
Special Events	20,000	42,098	26,279
Fee for Service	15,000	17,136	15,057
United Mid-Coast Char.	15,000	15,000	15,000
Other Revenues/Income	151,603	115,466	88,265
Total Revenues	951,770	966,369	923,314

Fiscal Note: A complete list of municipal funding is available upon request.

What are the Special Event Fundraisers that you sponsor?

New Hope for Women hosts several small events that are determined annually.

What are the sources of the "Other Revenues/Income" revenues?

The "Other Revenues" are other charitable agencies such as United Ways and funds received for special projects or programs.